

2015/16

| 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | April | May | June | July | August | September | October | November | December | YTD 2015/16 |
|---------|---------|---------|---------|---------|-------|-----|------|------|--------|-----------|---------|----------|----------|-------------|
|---------|---------|---------|---------|---------|-------|-----|------|------|--------|-----------|---------|----------|----------|-------------|

**Active & Deferred members**

| Process type                                |        |        |        |        |       |       |       |     |       |     |       |       |       |     |        |
|---|--------|--------|--------|--------|-------|-------|-------|-----|-------|-----|-------|-------|-------|-----|--------|
| Joiners and Rejoiners (Bulk)                | 8,763  | 6,403  | 11,138 | 13,558 | 9,816 | 2,753 | 1,877 | 973 | 1,033 | 657 | 1,462 | 1,483 | 1,651 | 860 | 12,749 |
| Changes in circumstances eg change in hours | 18,759 | 15,303 | 12,385 | 11,273 | 6,391 | 579   | 625   | 521 | 1,036 | 878 | 836   | 1,031 | 655   | 689 | 6,850  |
| Deferments                                  | 5,939  | 7,818  | 5,741  | 6,728  | 5,664 | 675   | 992   | 536 | 454   | 562 | 608   | 667   | 835   | 499 | 5,828  |
| Active Retirements (Employer retirements)   | 3,317  | 3,950  | 2,475  | 2,279  | 2,351 | 268   | 187   | 214 | 234   | 321 | 245   | 212   | 178   | 217 | 2,076  |
| Deferred Retirements                        | 3,332  | 2,970  | 2,971  | 2,726  | 2,301 | 278   | 263   | 675 | 266   | 247 | 291   | 231   | 247   | 226 | 2,724  |
| Deaths of members                           | 295    | 262    | 287    | 285    | 230   | 28    | 33    | 32  | 31    | 20  | 33    | 28    | 24    | 29  | 258    |

**Pensioner members**

| Process type                  |       |       |       |       |       |     |     |     |     |      |     |     |     |     |       |
|-------------------------------|-------|-------|-------|-------|-------|-----|-----|-----|-----|------|-----|-----|-----|-----|-------|
| Changes in circumstances:-    |       |       |       |       |       |     |     |     |     |      |     |     |     |     |       |
| Data eg Passwords, NI Numbers | 1,310 | 1,804 | 1,865 | 2,017 | 2,604 | 314 | 207 | 337 | 837 | 1891 | 419 | 247 | 179 | 117 | 4,548 |
| Changes of Address            | 2,420 | 2,681 | 2,131 | 1,732 | 1,733 | 334 | 252 | 256 | 288 | 243  | 245 | 217 | 222 | 180 | 2,237 |
| Changes of Bank               | 2,927 | 2,531 | 2,783 | 3,420 | 3,281 | 154 | 186 | 207 | 183 | 154  | 171 | 195 | 169 | 154 | 1,573 |
| Deaths of pensioners          | 2,085 | 2,145 | 2,101 | 2,546 | 2,454 | 230 | 194 | 202 | 178 | 175  | 193 | 174 | 188 | 168 | 1,702 |

| Payroll            |         |         |         |         |         | Monthly | Monthly | Quarterly | Monthly | Monthly | Quarterly | Monthly | Monthly | Quarterly |         |
|--------------------|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|-----------|---------|---------|-----------|---------|
| Actual number paid | 792,724 | 837,189 | 870,804 | 895,018 | 913,864 | 70,295  | 70,398  | 76,992    | 70,868  | 70,971  | 77,655    | 71,479  | 71,839  | 78,627    | 659,124 |